

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Humayune Khalick and Cllr Gill Sargeant
DATE	05/06/2023
WARD	Colindale South
<i>cross-ward applications</i>	
SCHEME SUMMARY	
<i>The New West Hendon 60+ project activities which brings participants together, relieving the hardships of loneliness, isolation and consequential mental health issues</i>	
Funding Request (£)	£9360
CIL Eligibility	
Area Committee priorities	The New West Hendon/ Colindale South 60+ project activities which brings participants together, relieving the hardships of loneliness, isolation and consequential mental health issues sits well within the Barnet Joint Health and Wellbeing Strategy plan of years 2021-2025 (https://www.barnet.gov.uk/sites/default/files/2021-11/Joint%20Health%20and%20Wellbeing%20Strategy.pdf)
Who will deliver the scheme	Living Way Ministries will delivered the scheme for West Hendon 60+ Group is the Community Group.
Community Grants (if applicable please confirm this is included with the application)	Yes
Feasibility Study only	No
BUDGET & DELIVERY	
Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). Please ensure the budget reflects the funding requested in the application.	
New West Hendon 60+ Group Budget:	
Volunteers Allowance @ £10/p x 3	1560
Session activities cost @ £75 /day	3900
Refreshments @ £25/wk	1300
Total	9360
The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).	
This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.	
Quotes provided with the application	N/A
Timescale for delivery	03/07/2023 – 24/06/2024 weekly social education activities towards health and wellbeing
Council Service Delivery	N/A

Dependencies/Risks	<p>Health & Safety and Safeguarding Considerations: St Matthias CoE: The Church hall management have policies and procedures in place for fire prevention, space safety and public liability cover; Living Way Ministries: have Safeguarding, Diversity, Inclusion, Equality & Belonging policies and procedures, annually and as and when necessary reviewed, with which we conduct all activities. We have Public Liability and Employers' Insurance policies cover; all our operatives are risk checked (DBS)</p>
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VALUE FOR MONEY

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.

This scheme is voluntarily run, using premises at a grossly reduced cost. Participants can access health and fitness sessions while they are relieved of isolation and its consequence. They can access other services through sessional activities and or referrals, thereby reducing hospital visits and impacts on NHS.

- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.
N/A
- If you already do, or intend to work with other organisations please outline this.

Already in contact with:
Independent Living Group – for information and resources' sharing.

There is the plan to contact and work with:
Age Concern – for resources and support
Barnet Multicultural Centre – referrals and resources
Arst Depot – For activities provision
Active 4 Life – For activities provision
MASH in Barnet for referrals and seamless support provision as and when needed.

- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

Volunteers run regular activities instead of paid facilitator/coordinator; Barnet service providers such as Active 4 life physical exercises provision at discounted rates: Free training provision to volunteers by Barnet Council training department, other networking partners and Mental Health England further expanding participants connections

No ongoing revenue costs	<i>There are no ongoing revenue costs expected as a result of this proposal. At conclusion of the funding period alternative sources of funding would need to be identified should there be an ambition to implement any continued phase of the project</i>
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible. With this funding in place, benefits of inclusive activities spread by word of mouth should bring more lonely over 60s together, thereby relieving community hardship due to several isolated elderly people and serious incidences associated with isolation.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

- Connectivity resulting in happier, healthier longevity (<https://www.dropbiohealth.com>). The happier longevity is an advantage to children and young people who can learn from over 60s story telling of their experiences, encouraging community resilience.
- Social benefits – sense of inclusion and belonging. The 8 decades of research reported by Robert Waldinger details happiness as a social benefit of being connected (TED Talk, 2023).
- Expanded circle of interdependence, for support and safety benefits
- Community health, strength & safety.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.

- Publicity regarding ‘Warm Space’ was carried out widely to inform and include all, to which participants from the targeted area responded and enjoyed. They have requested that the activities sessions continue. Their request has led to the financial need to continue to meet their social and emotional desires and needs.

Please describe the **environmental impact** of the scheme, the positive impact on the borough’s carbon and ecology impact, or at least ensuring it is neutral.

- Lesser energy use in various homes while people gather at a centre to connect, relate and enjoy themselves
- Information sharing that can be practiced by individuals who would not normally be available to learn about their environment and how to reduce CO2 footprints

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

- Our work policies enforces equalities, diversity, inclusion and belonging of all participants, irrespective of divers orientation.

Lead Officer Review – if required

Lead Officer	Matthew Waters
Date	08/06/2023
Assessment & Recommendations	<p>There may need to be some consideration to how the initiative is reviewed in terms of outcomes so that committee and any prospective funding arrangements are able to measure positive impact achieved through proposals of this nature.</p> <p><i>It is recommended that the project includes a measure of outcomes achieved throughout the project period and on conclusion of the activities.</i></p>

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Andreas Ioannidis
DATE	5 June -2023
WARD	Colindale North
cross-ward applications	<i>Residents from other wards will also be allowed to attend.</i>
SCHEME SUMMARY	
<p>This COE project aims to boost the wellbeing and outcomes of Mothers and Daughters from the Somali community in the Grahame Park area by increasing intergenerational connections within the Somali community, improving the integration of children and young people within the wider community, and strengthening Somali families' connections with statutory services. These outcomes will be realised through 12 monthly intergenerational workshops, each 3-hour workshop at the COE and Saracens School estimated start in August 2023. These monthly workshops over a 12-month period to cover the objectives below with special therapist and in partnership with other organisations such as Boost and Young Barnet Foundation to enable the Mother and Daughter to be able to have a better understanding and a more positive relationship, as well as become more integrated into the wider UK society.</p>	
Funding Request (£)	£14,990
CIL Eligibility	<p>Center of Excellence CIC, is a non-profit organisation that supports the INTEGRATION of the Somali Community into the wider UK society through a dual approach of -strengthening the connections between the parents and the youths of the Somali community living in London Borough of Barnet (LBB and improving the connections between the Statutory and Non-Statutory Bodies and the community.</p> <p>Our objective is to provide services for parents and young people. We anticipate that this will be a hub for people from Colindale, Burnt Oak, West Hendon, but also foresee that we will see people from Hendon, Cricklewood, and Edgware.</p> <p>We will be working in collaboration with local schools, community groups and council officers in Family and Children Services in the South Hub.</p> <p>Current Problem</p> <p>One of the main issues is the breakdown of the family structure/ relationships. Our programmes focus on the family unit, Father and Son, Mother and Daughter, Changemakers Boys and Changemakers Girls. The Somali community is unique and struggles with the alignment of the following factors into a cohesive story around Culture and Heritage. We also support non-Somali families.</p> <p>This loss of identity and the disconnection of the Parents or the First generation of migrants from Somalia and the children that are Second and Third generation and born in the UK. This disconnect in the family unit results in the struggle of Parents and Children to connect to the wider community that is the UK and to have meaningful connections with the service providers.</p>

	<p>Center of Excellence (“COE”) bridges the gap between the Somali community and the public statutory bodies and the public services.</p> <p>The COE seeks to bring clarity to the community with the following:</p> <ol style="list-style-type: none"> 1. the struggle with understanding of culture and heritage 2. lived experience, voice of the unreachable 3. lack of safe structured activities that foster stress relief and emotional and physical wellbeing 4. breaking the school to prison cycle caused by bias and exclusion practices. 5. gang involvement influenced by a need to belong. 6. low grades in schools 7. lack of clear role models in the Somali Culture 8. lack of social impact and engagement with the wider community and the exclusion that they community experiences <p>We are submitting this application to secure the pilot funding for Mother and Daughter Programme</p> <p>Single mums are suffering with health issues, and many cannot workout or exercise. This is also the same for young children, who are also suffering due to lack of exercise.</p> <p>This Somali community led project, is urgently needed to improve the outcomes of children and young people in the Grahame Park area; as children and young people from Somali heritage and other disadvantaged backgrounds are currently lagging behind many of their peers, particularly with regard to: community integration; education; intergenerational communication; awareness and uptake of statutory services; mental health and wellbeing; physical health and physical activity; employment, mentoring, life skills and training inter alii</p>
<p>Area Committee priorities</p>	<p>The Aim is to Bridge the gap between Mother and Daughter by understanding the intergenerational and intercultural disconnect between Mothers born in Somalia and Daughters born or raised in the UK.</p> <p>Often, we find both the parent and child is at loss, as they feel the other does not understand them.</p> <p>Activities</p> <p>These monthly workshops over a 12-month period to cover the objectives below with special therapist and in partnership with other organisations such as Boost and Young Barnet Foundation to enable the Mother and Daughter to be able to have a better understanding and a more positive relationship, as well as become more integrated into the wider UK society.</p> <p>Objectives</p> <ul style="list-style-type: none"> • To show the roles women played in Somali both past and present. • To celebrate and recognise the work women in the community have done, formally and informally. After all they are the pillars of society • To empower and inform the women in the LLB community about the help and support that is available to them.

- Understanding Social Services and Access to Health and NHS Services
- Understanding of Domestic Abuse and its impact on Mother and Daughter by extension the household
- Introduction to Employment opportunities and Career options, apprenticeship programs
- Introduction to empowering parents on better way to communicate and understand their child/ren.

The Mother and Daughter Program when launched will be held Monthly for 6 months.

The Center of Excellence will also be a warm space, receiving refreshments – such as tea, coffee, and some snacks, like fruit. The parents and young children will get a chance to socialise with others and it will give the families in Grahame Park and environs a refuge to come learn, reduce isolation and loneliness and act as a mechanism to help with any mental health issues that they may have.

We will focus on Mother and Daughter in the programmes to understand the Heritage and Culture Hybrid that they are now required to operate within, and to provide meaningful lasting links, first with their immediate family and the generation of Somali children that are born in the UK and know no other country, and then with the wider society and to help them access the services that they need as future young leaders.

Impact

This funding will allow us to upscale the existing Tea and Talk to specifically target Mothers and Daughters specific workshops. These workshops will address early intervention and prevention, by tackling mental health issues through coping skills to deal with anxiety and build confidence, academic difficulties by providing a better understanding of the tools required to be successful in the UK schooling system, and delinquent behaviour by providing support and a safe space to cope with peer pressure. Involving the parents in all workshops and providing them with parenting skills and support.

We believe because of this pilot we will start to see the following impact.

	Outcomes	Measure of Outcomes	Evidence	When will outcomes start to accrue?	Target Commitment
	<i>Reduced digital exclusion (5)</i>	<i>increased access to jobs and education. Increased utilisation of online services</i>	<i>-Before-and-after surveys with participants - Interviews with trainers</i>	<i>After 10 workshops</i>	<i>15 participants with improved digital inclusion skills</i>
	<i>Improved Health and Wellbeing</i>	<i>Personalised Health and fitness Plans and goals, Number of sporting activities, no of wellness checks</i>	<i>- Before-and-after surveys with participants - Interviews with participants</i>	<i>After 5 completed workshops</i>	<i>15 participants with personal goal plans in any life area</i>
	<i>Reduction in anxiety and depression</i>	<i>Number of Mothers and Daughters recognising the signs of anxiety and Depression</i>	<i>- Before-and-after surveys with participants</i>	<i>After 5 completed workshops</i>	<i>15 participants using skills learned to deal with anxiety and depression</i>
	<i>Reduce the impact on NHS Emergency services</i>	<i>number of people registering with the GP number of people utilising or aware of how and where to get help</i>	<i>- Before-and-after surveys with participants</i>	<i>After 11 completed workshops</i>	<i>15 participants utilising NHS Services, online appointments, prescription delivery,</i>
	<i>Reduction in loneliness and isolation</i>	<i>Reduce the number of mothers and daughters impacted</i>	<i>Before-and-after surveys with participants (anonymously)</i>	<i>After 2 completed workshops</i>	<i>14 participants with reduced loneliness and isolation</i>

	<i>Improve general behaviour and grades in school</i>	<i>Increase the number of students leaving school and signing up into work apprenticeship programmes</i>	<i>Number of children leaving schools and going into apprenticeships or jobs</i>	<i>After 10 completed workshops</i>	<i>10 girls</i>
	<i>Increased Mental Health Awareness</i>	<i>increased understanding of what is Mental Health and what are the signs</i>	<i>- Before-and-after surveys with participants (anonymously)</i>	<i>After 3 completed workshops</i>	<i>15 participants with an understanding of Mental Health and what are the signs</i>
	<i>Financial Awareness</i>	<i>Provide the information and skill set tools to understand ISA, Pensions Funds and investments</i>	<i>Before-and-after surveys with participants - Interviews with participants</i>	<i>After 5 completed workshops</i>	<i>5 parents</i>

This funding will allow us to upscale the existing Tea and Talk to specifically target Mothers and Daughters specific workshops. These workshops will address early intervention and prevention, by tackling mental health issues through coping skills to deal with anxiety and build confidence, academic difficulties by providing a better understanding of the tools required to be successful in the UK schooling system, and delinquent behaviour by providing support and a safe space to cope with peer pressure. Involving the parents in all workshops and providing them with parenting skills and support.

Who will deliver the scheme

This will be delivered primarily by Center of Excellence with the use of paid specialist and partnership with Reflections Network and Inclusion Barnet,

Community Grants (if applicable please confirm this is included with the application)

Yes

Feasibility Study only

This is part of our C.of.E programmes and After 6 months depending on evaluation we will be seeking external funding from John Lyons Trust, City Bridge Trust, National Lottery and West Hendon Trust fund.

BUDGET & DELIVERY

Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). **Please ensure the budget reflects the funding requested in the application.**

The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).

This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.

We will measure the impact via a variety of tools, recorded in Upshot and using questionnaires, surveys, and focus groups. We will also collect video testimonials. This measurement and data collection will take place at each workshop – throughout the pilot programme and will give us a good understanding of how well the programme is going.

- Improvement in knowledge on debt and help with debt issues.
- Reduction in anxiety and depression
- Improvement in overall health and fitness
- Better relationships among the cohort
- Signposting deprived families to where they might get council services or job opportunities.
- Enhance community cohesion and integration.
- Improving the council's engagement with deprived communities.

Length of programme

This will be a 12-month pilot programme.

	Resource needed (include cost/time)	Description of cost Daily Rate	Total Cost £	When is the resource needed?	How will use of the resource be monitored?
1.	Family Counselling and therapist specialist	£150 x 6 sessions x 2 persons	£1800	During the 12 month programme	Attendance registers at each class. Before and after assessment of pupil's attainment
2.	Life Coach and Mentoring	£150 x 6 sessions x 2 persons	£1800	During the 12-month programme	Pre-course assessment – eligibility criteria to access devices
3.	Food and nutrition specialist	£150 x 3 sessions x 1 person	£450	During the 12-month programme	Delivery of end of project evaluation report
4.	Learning and Development Specialist	£150 x 4 sessions x 2 persons	£1200	During the 12-month programme	Delivery of end of project evaluation report
5.	Career Guidance and Development Coach	£150 x 3 sessions x 2 persons	£900	During the 12-month programme	Delivery of end of project evaluation report
6.	Project Managers x 1	£250 x 6 sessions x 1 person	£1500	During the 12-month programme	Delivery of end of project evaluation report

7.	Project Facilitator X1	£200 x 6 sessions x 1 person	£1200	During the 12-month programme	Delivery of end of project evaluation report
8.	Project /Admin Support x1	£100 x 6 sessions x 1 person	£600	During the 12-month programme	Delivery of end of project evaluation report
9.	Volunteer Cost x 2	£70 x 6 sessions x 2 persons	£840	During the 12-month programme	Delivery of end of project evaluation report
10.	Sports and lifestyle coach	£150 x 2 sessions x 1 person	£300	During the 12-month programme	Delivery of end of project evaluation report
11.	Mentor and leadership training	£150 x 6 sessions x 1 person	£900	During the 12-month programme	Delivery of end of project evaluation report
12.	Food & Beverage	£100 x 6 sessions	£600	During the 12-month programme	Delivery of end of project evaluation report
13	Rent		£600		
14	Projector Screen		£100		
15	Travel Expenses		£700		
16	Marketing and Promotion		£1000		
17	Monitoring and Evaluation		£500		
		Total for 12 months	£14,990		

Quotes provided with the application	N/A
Timescale for delivery	Estimated to start in August to September 2023 for 12 months
Council Service Delivery	N/A

Dependencies/Risks

Risks/Challenges

All our activities are within the COE or strategic location such as schools or sports facility and we conduct a risk assessment before the events. In addition, we always have a minimum of two adult DBS certified personnel supervising all youth related activities.

What checks are carried out on staff and volunteers?

All staff are required to complete DBS and safeguard training for all

What training do staff and volunteers receive?

We have strategic partnership with both London Borough of Barnet and Boost who offered in person and online training which could be general skills training to specialist, and we conduct a basic induction for everyone.

What policies and reporting procedures do you have in place?

Risk assessment, Safeguarding, Health & Safety, complaints, Ethical etc.

	Risk	Mitigation and accountability
1.	Safeguarding	Some potential risks include physical harm, emotional harm, and legal liability. Obtain proper training: Proper training is essential for anyone who works with children and young adults. Training can help you identify potential risks and teach you how to prevent them. Follow appropriate policies and procedures. Maintain appropriate ratios: Depending on the age and needs of the children you're working with, you may need to maintain specific staff-to-child ratios. Build relationships: Building positive relationships with the children and young adults you work with can help mitigate the risk of emotional harm. Monitor and supervise. Obtain consent. Report any concerns.
2.	Maintaining attendance and interest at an event	Create a compelling agenda: the agenda should be well-organized and include a mix of activities that are engaging, informative, and fun. We will include interactive sessions, workshops, and games to keep attendees engaged Promote your event - key connections with the community through a lived experience and the existing relationship with the parents and through our other programs. Engage with attendees: Interact with attendees before and during the event to build a rapport and create a positive atmosphere. Keep it fun: Incorporate entertainment elements such as music, games, keep attendees engaged and motivated

VALUE FOR MONEY

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.
- If you already do, or intend to work with other organisations please outline this.

- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

There are no other providers supporting the high number of Somali residents West of the borough. Grahame Park and surrounding is 62% BAME, majority Black African, majority Muslim faith, high Somali community.

CCT has supported the development of CoE due to the lack of services which can support this community through their 10+ years here. CCT also worked with Community Barnet who were unable to break the trust aspect with the Somali community.

The Bravanese Welfare Association, based in East Finchley, has been established for 30+ years. They do not/will not stretch to this local area; as community members in their development stage we were part of the community helping them establish however once established they have remained supporting the Bravanese community of Somali which, in cultural and sect terminology is a closed group and does not open to the wider diaspora of Somali community. The Grahame Park area only has approximately two Bravanese families who go to them for support.

Britsom supports the Somali community around Mill Hill at their base and predominantly provide locally based education tuition services.

There are no other services which understand the cultural and translation needs of the Somali community we have had to support.

Current and planned partnerships

- Colindale Communities Trust – initial mentoring, free space to develop and start of our outreach to the Somali community, and on-going advice and support. We develop collaborative programmes to integrate the community eg female fitness classes, Black History Month.
- Inclusion Barnet – NHS Health Access Research and Healthy Hearts project.
- Community Barnet – Blood Donation.
- Notting Hill Genesis – CAB commissioned to deliver from our base weekly, Sports Inspired commissioned to deliver youth sports programmes, Past Present Future with focus around cultural heritage through regeneration phases.
- Saracens High School – delivery of our sports programmes for all young people and linking up parent mediation going forward).
- 0-19 LBB – supporting Community Responders and Community Safety intelligence.
- 0-19 LBB – developing programme with parents/carers around high level of school exclusion.
- Homestart Barnet– piloted parental workshops.
- GDPQ – on-going health screening for African community due to evidence of need.
- GLL – pilot female yoga

Center of Excellence continues to improve the integration into the wider society through our developing partnerships. Receiving this funding will only serve to further integrate us and improve our relationship with the Council.

Local Content

All our volunteers are part of the community and reside in Barnet and environs. We shop local and our food and refreshments are provided locally with collaboration with local shops and with catering services from the community

No ongoing revenue costs	N/A
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

Barnet demographics

New data from the 2021 Census published on (28th June 2021/2022) have revealed that the borough of Barnet's population has grown by nearly 35,000 from 356,836 in 2011 to 389,300 in 2021 – an increase of 9.2%.

This new data also shows that overcrowding is a serious factor for low-income families in Barnet

Further data from a document published by the Barnet Council called Barnet Insights (session7) shows the following:

With 402,700 residents, we have the largest population in London, with the population of children projected to reach 101,875 by 2025. 47,000 are young people aged 10 -19 years.

The borough has lower/higher levels of deprivation than most other London Boroughs, although a fifth of young people aged 10-19 years live in the most deprived parts of the Borough

48% of the borough population are from racially minoritized backgrounds rising to 52% in the child population compared to 30% across England.

Compared to London, Barnet has a greater proportion of the population in those aged 0-15 and again for those aged 40 and over. The proportion of young working age people aged 20 to 39 living in Barnet is lower than that seen in London.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members. How will you know that your proposal is working and if not working what will you do to make changes.

CoE use the LBB recognised Upshot Database system where we log all participants, their involvement / activity, and referrals.

Our activities are co-produced with the community, and adjusted if we identify gaps. The initial start of our journey was through a soft launch in February 2022 where 150 members helped us to identify 3 priorities for their needs. This was supported by CCT and Community Barnet.

We delivered an initial two workshops with 40 young people (13-30) to develop our youth empowerment and self-development projects to ensure we were meeting local needs. Programmes developed from that include collaborative projects with other local providers. This includes education, training and employment opportunities as well as community safety.

We led on the LBB/CCT community responders open meeting with 20 members of the Somali community to identify safeguarding needs around hate crime and gang issues. We have had joint meeting with strategic partners in the area; LBB (0-19, communications), NHG, and CCT as their strategic oversight on services and gaps on Grahame Park and developed collaborative programmes with them.

All of these programmes are monitored through Upshot and through our partnerships so we can identify any immediate gaps and adjust as needed. We also have the support of strategic partners, and as members of Colindale Consortium, a host of VCSE and strategic bodies to learn from and share insight.

We have weekly team meetings and staff, volunteers and Directors have received training through the range of providers including Inclusion Barnet, Community Barnet, LBB and CCT. Our management committee receive quarterly reports, including funding awards ensuring quality and targets are met, or actions to remedy in place.

We also have annual reporting to our community, initially identifying service priorities through our pilot programmes, and reporting back and amending priorities as needed.

Please describe the **environmental impact** of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.

We do most of our advertising by word of mouth and by using digital platforms to reduce the use of print media. When we do print it is with a recycled printer and we all used refurbished electronic devices

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

We have our equality and diversity policy, and ALL are welcomed at the center of excellence CIC

Lead Officer Review – if required

Lead Officer	Matthew Waters
Date	08/06/23
Assessment & Recommendations	N/A

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Sara Conway
DATE	5 June 2023
WARD	Burnt Oak
cross-ward applications	
SCHEME SUMMARY	
<p>To replace the rubber mulch surface surrounding the skate park with Flexi Pave in order to provide a porous and stable surface around the skate park.</p>	
Funding Request (£)	£33, 810
CIL Eligibility	<p><i>This is an issue of considerable safety concern for users of the skate park facility in Montrose Park that has been raised by an expert group on behalf of many people who use this sports and leisure facility. The skate park is a key resource for young people to use and a place for community connection.</i></p> <p><i>The rubber mulch surface was installed in order to combat flooding and mud forming around the skate park. This approach was used as a trial however due to the use and impact points caused by the skating activity holes are forming and loose chunks are finding their way onto to the skate park surface and getting caught under wheels and so causing a trip hazard to, risking serious injury.</i></p> <p><i>The Greenspaces Team is arranging for patch repairs in the interim though a more suitable permanent solution is required. This project will see the surface replaced with Flexi Pave which is the same surface used around tree pits on the Highways and whilst it is still porous it is also hard wearing.</i></p>
Area Committee priorities	<i>This bid meets the area committee priorities of: community engagement, sustainability, public health, and safety.</i>
Who will deliver the scheme	<i>Matthew Gunyon, Head of Greenspaces has contacted the in house highways team for a costing to lay a material that is a mix of tarmac and rubber that is used around tree pits which is harder wearing, but still porous to enable rain drainage and to try to keep the skate park surface mud free.</i>
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	<i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i>
BUDGET & DELIVERY	
<p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). Please ensure the budget reflects the funding requested in the application.</p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p>	
Quotes provided with the application	<i>Please see the budget from the Council team at the end of this form.</i>

Timescale for delivery	<i>Greenspaces will work to initiate the project with a timeline for commencement ideally ahead of the summer.</i>
Council Service Delivery	<i>Matthew.Gunyon@Barnet.gov.uk</i>
Dependencies/Risks	<i>This will be delivered by a Barnet service team and there is a contingency re. costs in the budget.</i>

VALUE FOR MONEY

How does your scheme offer good value for money?

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- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.
- If you already do, or intend to work with other organisations please outline this.
- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

No ongoing revenue costs	<i>No ongoing costs</i>
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

The need for this scheme has been directly raised by residents, voiced by an expert group of skate park users, identifying a key safety issue that has been assessed and agreed in need of action by the relevant Council team manager. Success will be the installation of a safe surface that doesn't risk serious accident of users.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members. As above

Please describe the **environmental impact** of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.
The materials and approach reflect those used by the Council in relation to maintaining the area around trees.

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.
This scheme is supported by an inclusive skate-boarding group.

Lead Officer Review – if required

Lead Officer	
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Date	
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Assessment & Recommendations	
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Budget from Greenspaces, costed by Council team

Item	Units	Rate	Total
Flexi Pave (includes base and concrete edgings)	140 sqm	£200	£28,000
Staffing costs	1	5%	£1,400
Increased contingency due to type of works	1	15%	£4,410
TOTAL			£33,810